

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2017

Total Number of Active SIGs	23
Total Number of Revoked SIGs	1
Total Number of Active SIG Affiliates	1,888
Total Number of Revoked SIG Affiliates	3,630

	TOTALS
Total Self Insured Group (SIG) Employees	297,807
Total Self Insured Group (SIG) Payroll	\$5,424,130,389
Estimated Future Liabilities (EFL)	\$166,351,575
Total Deposit Required	\$408,033,488
Actual Deposit Posted	\$410,116,221
Surplus/Deficit Deposit Posted	\$2,082,733
Total Assets per Financial Statement	\$536,387,844
Total Liabilities per Financial Statement	\$486,761,273
Member Contributions (Premiums)	\$258,806,992
Claims Administration Fees	\$10,786,833
Program Administrator Fees	\$24,485,893
Excess Insurance Costs	\$29,407,191
Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	\$408,001,147

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.